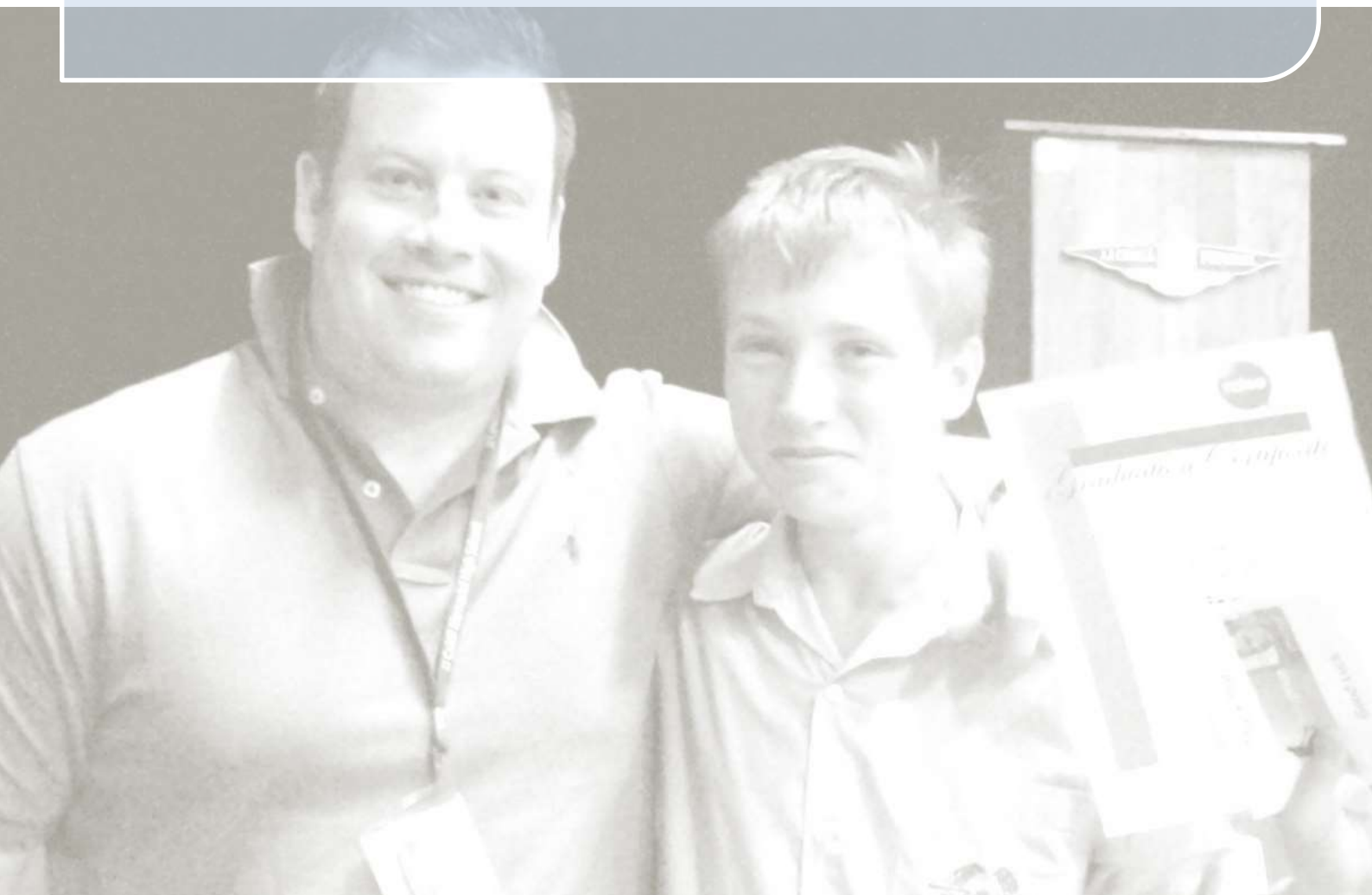




2012 Annual Report



CONTENTS

1. Welcome
2. About
3. Team
4. Highlights
5. Ismo
6. Bump
7. Bump Up
8. Connections
9. Workshops
10. Partners
11. Mentors
12. Training
13. Financials
14. Future



Join Raise Foundation's village via social networking and keep up to date with what's happening



Celebrating National Youth Mentoring Week



WELCOME

You would think that being a young person in Australia would be great, that growing up in the lucky country would be a positive and happy experience. But for too many young Australians today, life is extremely difficult. We are seeing more mental health issues like anxiety, depression, eating disorders and suicide than ever before. We are seeing more young people cutting themselves to cope with the emotional pain they are feeling, and more young people taking more drugs and drinking more alcohol at an earlier age. We are seeing rapid increases in sexually transmitted infections, mostly in younger age groups, and we continue to see an increase in teenage pregnancies along with more breakdown of families and communities.

In order to raise happy and healthy young people through teenagehood and into adulthood, we need to create more villages of support around them. Villages with compassionate people who are willing to spend time generously, listen to ideas authentically, facilitate goal setting gently and encourage self-belief honestly. Villages with genuine people who really care, that are willing to walk alongside young people through challenging times with a strong presence of consideration. We can come together and make the teenage years less of a struggle, we can build more villages to help raise our children. This is what Raise Foundation is all about, and this is what youth mentors can contribute to their communities.

In Summary, 2012 has been an exciting year for Raise because we have continued to grow the organisation to ensure that more young Australians have access to a qualified professional mentor. Our key achievements have included training 116 new mentors at TAFE, making and managing mentoring matches for 209 young people who were struggling, running Ismo in nine high schools, conducting Bump in five locations, continuing our partnership on Youth Connections with TAFE and the Salvation Army, conducting our first corporate community partnership with MYOB, launching our inaugural Bump Up program for Bump graduates, and winning a National Volunteer Award for Innovation from the Federal Government.

In 2013, we will continue our good work to support young people to raise their voices and ask for help, encourage volunteers from the community to raise their hands and assist in the process, and build an organisation which raises hope and confidence in young people so they may identify and achieve their dreams, even when they are faced with great adversity. Our key differentiators will be maintained including our accredited TAFE training, our qualified counsellors who manage our programs, and the comprehensive evaluation system that we utilise to ensure we are actually making a real difference. We are putting into practise the idea that it takes a village to raise a child, and we are sincerely grateful to those of you who have helped us continue building that village in our communities.

Vicki Condon - Founder and CEO



Some of our Partners, Ambassadors and Board Members at the Sparkle Party at Carriageworks



ABOUT RAISE

Raise Foundation is a registered Australian charity which contributes to the health and wellbeing of young people in our community. We put into practise the idea that it takes a village to raise a child.

Raise provides school and community based mentoring programs and personal development workshops for young people who are facing profound challenges in their lives, including mental health, substance misuse, and sexual health issues. These are very real and worrying threats to the health of Australian youth, and the prevalence of these issues is on the rise.

What are we doing to help? Our mentoring programs provide a community of support around young people. Mentoring from a positive role model provides a nurturing pathway for teenagers to feel supported through tough times, particularly if they feel they can't talk to other significant adults in their lives. The power of having someone neutral to talk to, who really listens and actually hears, is extraordinary. Raise mentors can change thinking and save lives.

With this in mind, Raise conducts three main mentoring programs, one in high schools called Ismo (In School Mentoring Opportunity), one for teenage mums called Bump (including an extension program at TAFE called Bump Up), and one in partnership with the Salvation Army and TAFE called Youth Connections. Ismo is for guys and girls in high school in years 7-10, Bump is for young mums under the age of 23, and Connections is for re-engaging young guys and girls with education or employment at TAFE.

We are not affiliated with any religious or political organisations, and we are community funded. Our funding comes from various areas including fundraising events, community grants, donations, and corporate partnerships. Raise endeavours to work in close partnership with other community, mentoring and youth programs to build positive alliances and healthy communities for our young people.



Our professional and dedicated staff team work generously to make a tangible difference



Mission

Raise Foundation improves the lives of young people facing profound challenges by providing mentoring programs and personal development workshops

Vision

To make qualified mentors available to young people in need and achieve measurable improvement in their lives

Reason

Suicide is the leading cause of death amongst 14-25 year olds in Australia

23% of 12-17 year olds consume alcohol weekly

1 in 5 Australian kids will be victims of sexual abuse before they turn 18

Australia has the fourth highest rate of teenage pregnancy in the western world

26% of year 10 and 47% of year 12 students have had sex with multiple partners

1 in 4 young Australians live with a mental illness

1/4 of the students in a secondary school classroom uses cannabis

75% of mental health issues emerge before the age of 25

Only 13% males and 31% females aged 16 to 24 will seek professional help

Values

Honesty – being dedicated to sincerity, consistency and integrity

Respect – cultivating relationships based on compassion and trust

Confidence – believing in empowering people to make positive choices and changes

Enjoyment – motivating people to flourish using positivity and fun

Innovation – using fresh approaches which facilitate ongoing improvement

Professionalism – providing a high standard of service that is personal and ethical



Raising a sweat in the City2Surf in Sydney



RAISE STAFF TEAM

Our team are extraordinary professionals who are personally committed to improving the lives of young Australians who are struggling. They are highly qualified, extremely dedicated, entirely professional and incredibly passionate about making a tangible difference. These are people who give of their time freely to make a real difference in their community. Raise works hard to attract, develop and retain a highly regarded group of people including our volunteers, mentors, Program Counsellors, Board members and Ambassadors. We sincerely appreciate having them involved with Raise Foundation, and we are very grateful to be able to tap into their expertise and passion.



VICKI CONDON



LEON CONDON



ANDREW BIRCH



LEANNE RALPH



JENNY MOULDER



LINDSEY WALKER



JANIE HOLYMAN



GAYLE FARLOW



KATE KENNEDY



JANEVE FREIDMAN



CARLY BLUMANIS



SARAH HERRIOT



BROOKE BENNETT



KIM HUCKERBY



CAROL SANDIFORD



FIONA THOMAS



JO PORTER



KAT COLLINS



SIMCHA HUTTON



KATE CHISHOLM



PROF. MARIE BASHIR



JEAN KITTSOON



MARK BERETTA



TOMMY HERSCHELL



BERNADETTE BLACK



INDIA ROSE MADDEROM

2012 HIGHLIGHTS

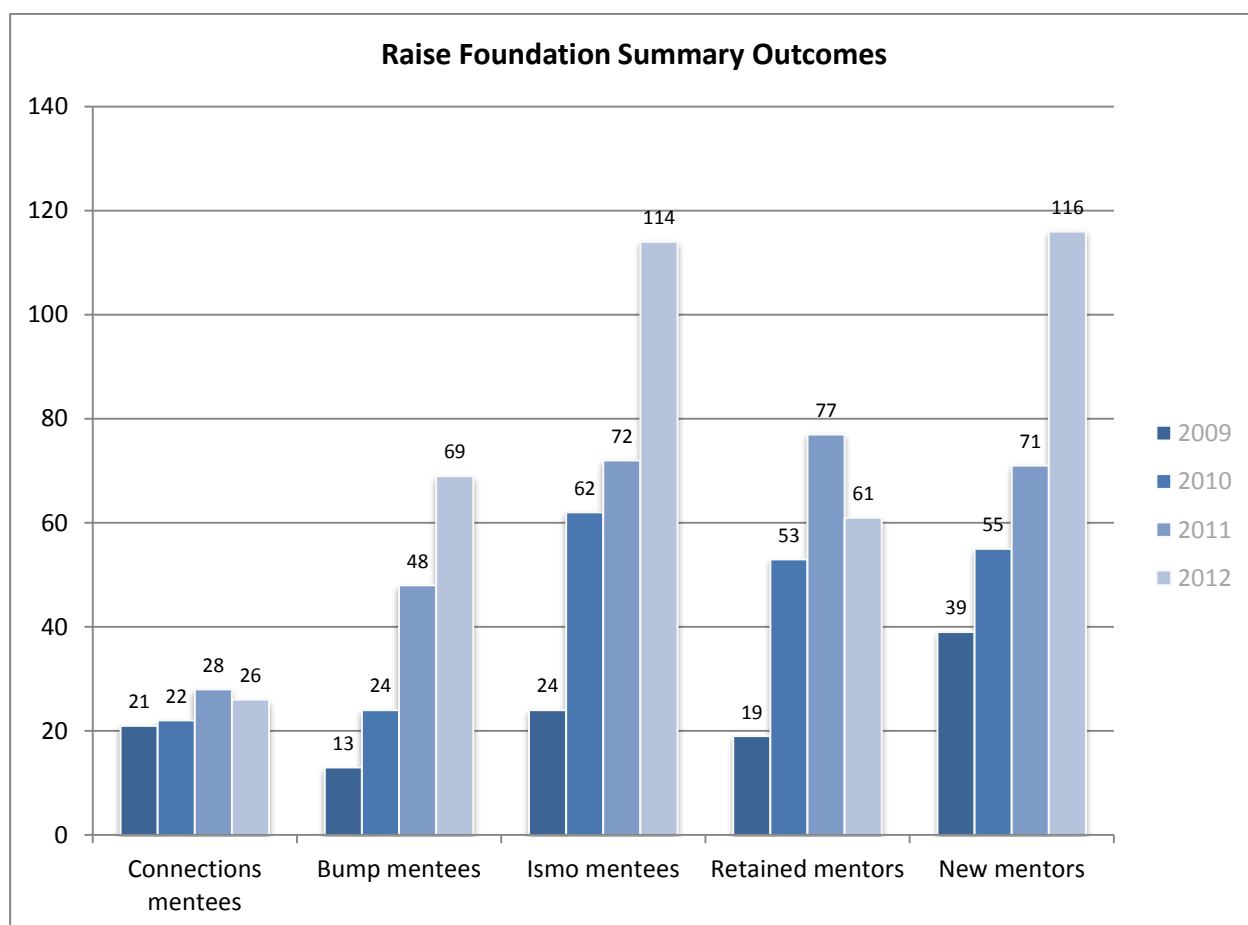
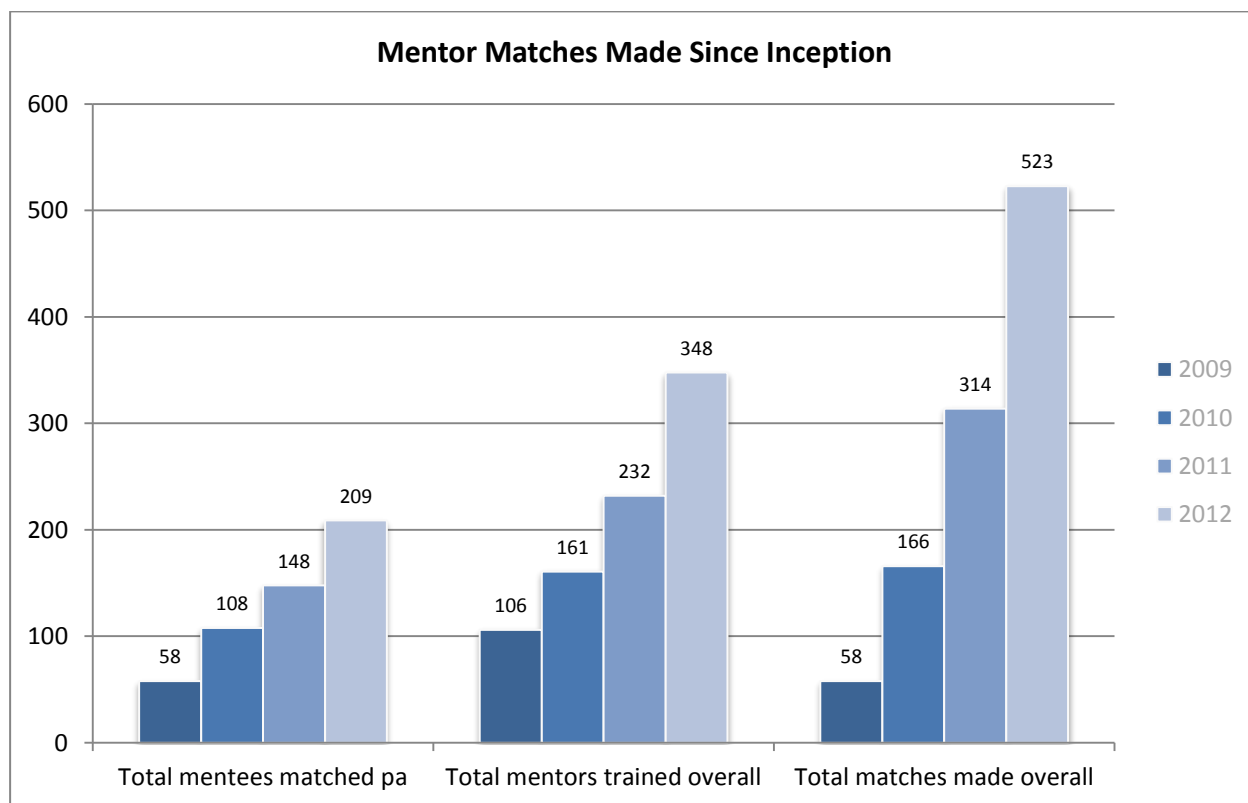
- ✓ Trained 116 new mentors who completed our TAFE accredited training
- ✓ Retained 61 mentors from previous years
- ✓ Provided an accredited mentor match for 209 young Australians who were struggling
- ✓ Made our 500th match since our inception four years ago
- ✓ Took Ismo program into 9 high schools with 114 students graduating
- ✓ Conducted 4 Bump programs, with 69 young mums graduating
- ✓ Provided mentors for 26 Youth Connections students at Crows Nest TAFE
- ✓ Wrote and conducted new Bump Up program with 6 graduates in partnership with TAFE NSI Outreach
- ✓ Bump Up girls wrote an extraordinary book and workshop for schools on teenage sexual health
- ✓ Invited as Guest Speakers at the Australian Youth Mentoring Conference
- ✓ Continued partnership with Salvation Army for two years under Youth Connections
- ✓ Formed new partnerships with MTC Work Solutions for Bump in Bankstown
- ✓ Formed corporate partnership with MYOB for Ismo at JJ Cahill Memorial High School
- ✓ Formed corporate partnership with Martin and Pleasance for inaugural Bump program in Melbourne
- ✓ Formed strategic partnership with WhiteLion in Melbourne
- ✓ Held second successful fundraising event at Carriageworks exceeding fundraising expectations
- ✓ Conducted additional workshops in four high schools across Sydney metro area
- ✓ Wrote and conducted new Pathways four week program in partnership with TAFE NSI



Being presented with a National Volunteering Award for Innovation from the Hon. Tony Abbott MP

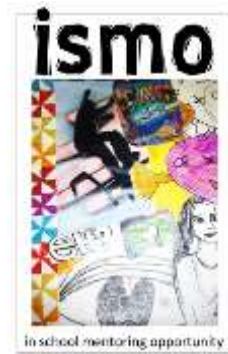


MENTORING MATCH OUTCOMES



ISMO PROGRAM SUMMARY

Our Ismo (In School Mentoring Opportunity) program is aimed at students in years 7-10 in high schools. The students invited to attend the program are those whose teachers feel could benefit from having a neutral positive role model in their lives. All students choose to be involved and their parents give consent for them to attend the program. From 2009 when we commenced Ismo in three high schools in Sydney, we have grown to have completed programs in 9 high schools this year including Marsden, Ryde Secondary College, Riverside Girls', Hunters Hill, North Sydney Girls', Mosman, Davidson, Kuring-Gai and JJ Cahill.



All new mentors are trained in term 1 through our TAFE-accredited mentor training program. At the end of training those mentors choose the program/s in which they would like to mentor. They then join a team which includes returning mentors and is supervised by a qualified Program Counsellor.

Each team provides a two hour per week program to their selected school in terms 2 and 3. In the first hour each student chosen for the program has a one-on-one mentoring session with their designated mentor. In the second hour the students return to class and the mentors attend group supervision with their Program Counsellor. At the end of term 3 we hold our Ismo graduations to celebrate each mentee's achievements in completing the twenty week program.

This year we were delighted to develop our first corporate partnership with MYOB, Australia's largest provider of business management solutions. A number of their senior management were trained as mentors in TAFE-accredited mentor training which was specifically tailored to their requirements. Ten of those trained then went on to become their own Ismo team, led by one of Raise's Program Counsellors at JJ Cahill High School. This was a highly effective partnership which was so successful that it will continue.

We believe that there are three key factors which contribute to Ismo's continuing success: each program employs a qualified Program Counsellor, responsible for its smooth running, both pastorally and administratively; all our mentors have been trained by Raise through TAFE-accredited training, have completed Working With Children and Police checks and are independent of their mentees' schools and families; and we evaluate the program each year from each school's, mentee's, mentor's and Program Counsellor's perspective to ensure its ongoing quality and effectiveness.

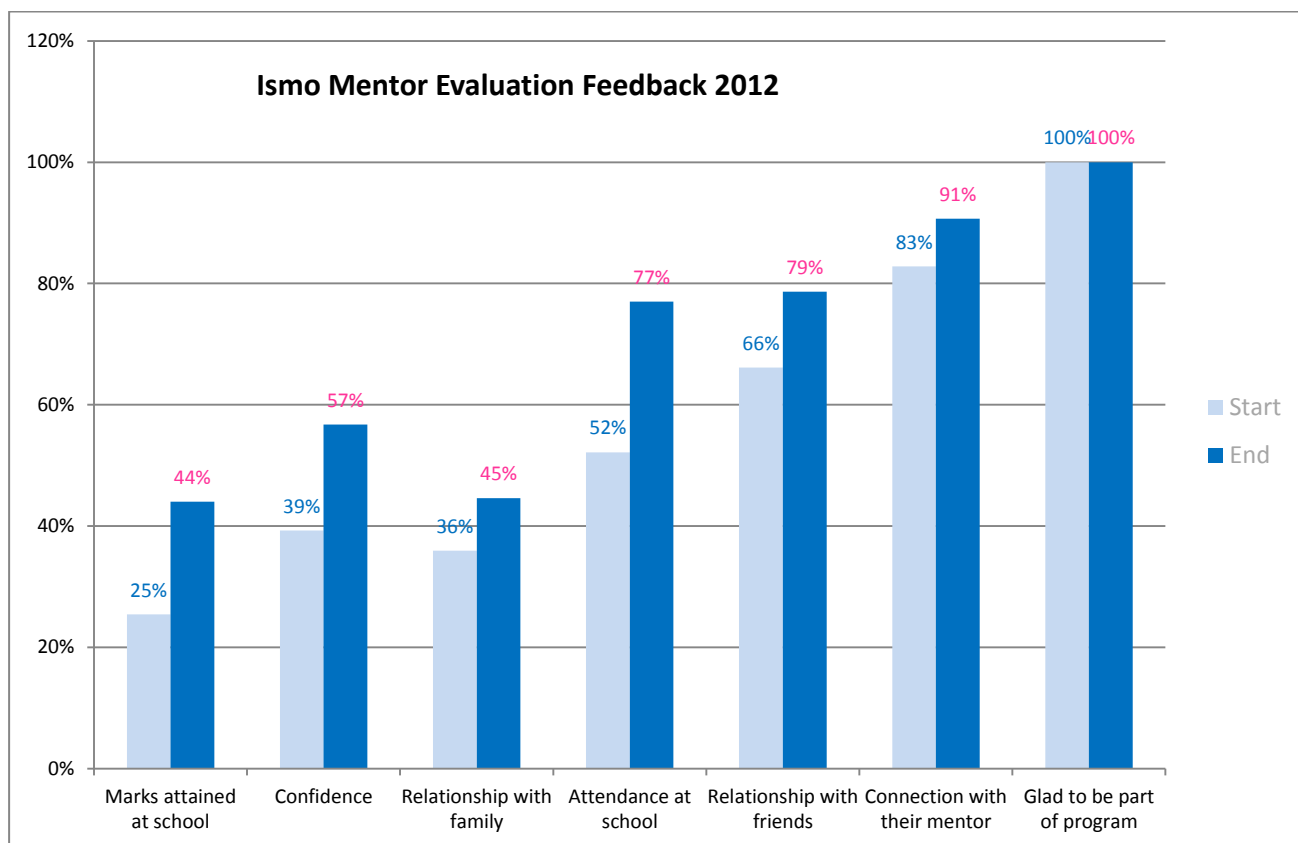
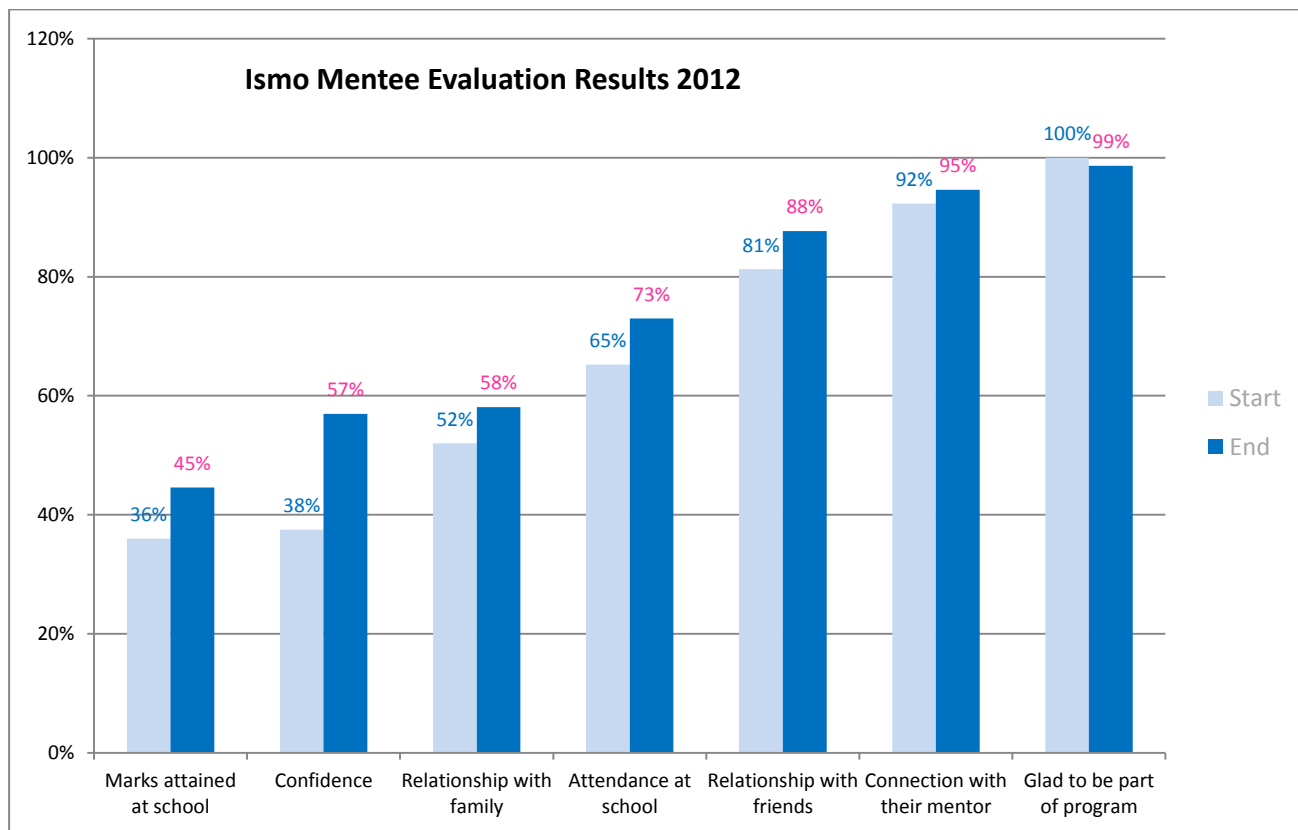
Through Ismo we are able to support the welfare team in each school in reaching a wider stratum of students who could do with the additional attention of our Ismo community. Ismo was provided at no cost to any school in 2012, and we are on track to provide Ismo in 10 high schools in 2013.



Ismo Graduation Celebration at JJ Cahill Memorial High School with corporate partners MYOB



OUTCOMES – ISMO



BUMP PROGRAM SUMMARY

Our Bump mentoring program is for young pregnant and parenting girls aged between 14 and 23, and it is a fun way for the girls to meet other young mums, as well as have some much needed “me” time. Bump includes weekly mentoring and monthly workshops at various locations on different days.

In 2009 we conducted our inaugural Bump program in Dee Why and 13 young mums graduated. Since then, we have grown to conduct five Bump programs this year in Dee Why, Hornsby, St George, Bankstown and Randwick celebrating 69 graduates. Next year we are expanding interstate and including Melbourne!



We are particularly grateful for the relationships we have built with the Women’s Resource Centre in Dee Why, TAFE NSI at Hornsby and Crows Nest, the Family Support Service in St George, MTC Work Solutions in Bankstown and the Red Cross Young Parents Program in Randwick, who have all provided support for the Bump program in each location this year.

Once referred, young mums are matched with one of our accredited mentors and they meet on a weekly basis for an hour. They might go for a coffee, take a walk, or do jobs together. The match will also attend a monthly workshop together with all of the other matches in the area, so that a whole support network of other young mums and mentors is built around each young mum and their child.

The focus of our Bump workshops this year was to provide personal development for the girls in areas such as positive relationships, healthy nutrition, financial budgeting, employment skills and education options. We also provided relaxing activities for the girls which they would never normally be able to provide for themselves such as massage, yoga, self defense. Our graduation celebration at the conclusion of the program is very important for the closure and separation process, and the girls enjoyed a very special lunch on Sydney’s middle harbour this year, something that many of the girls had never experienced before.

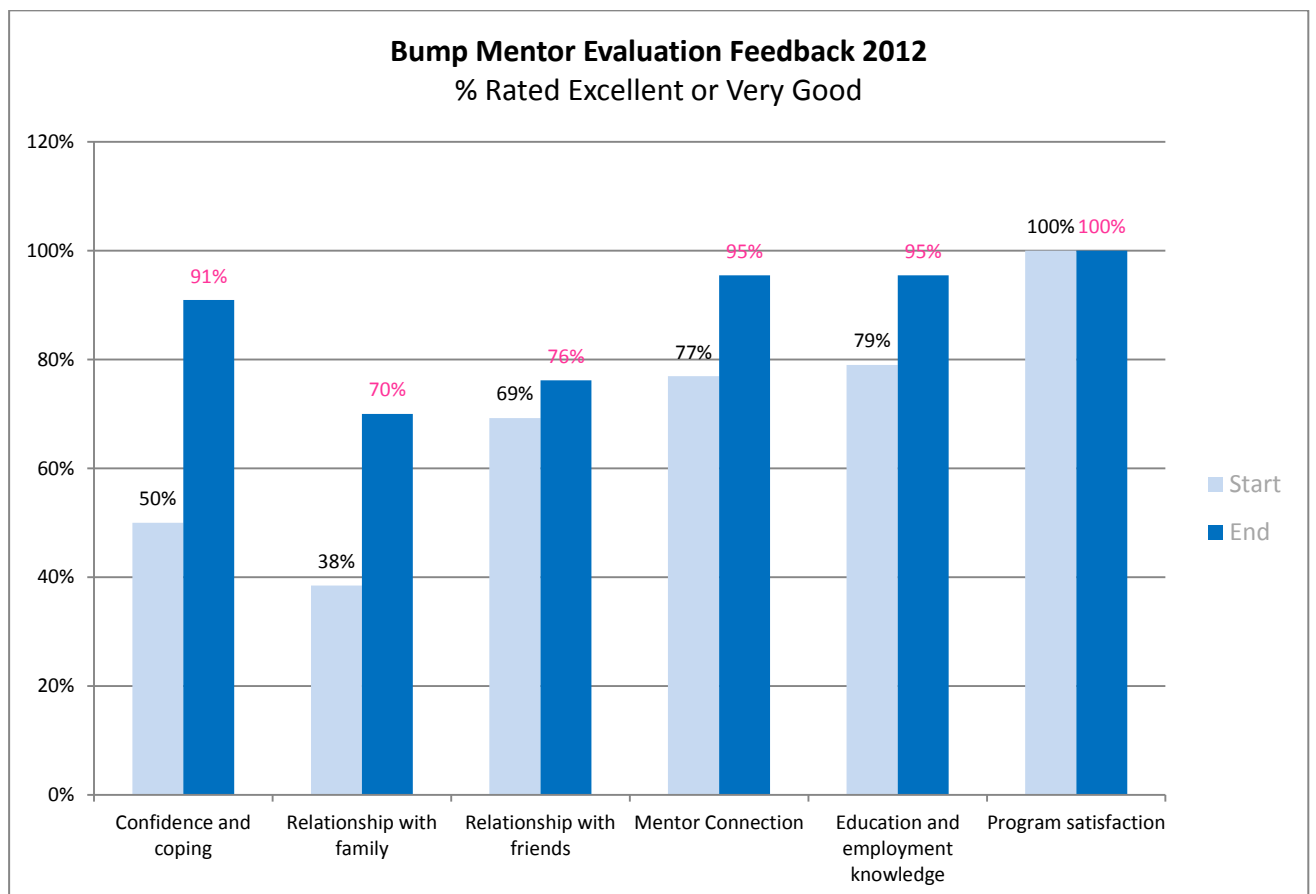
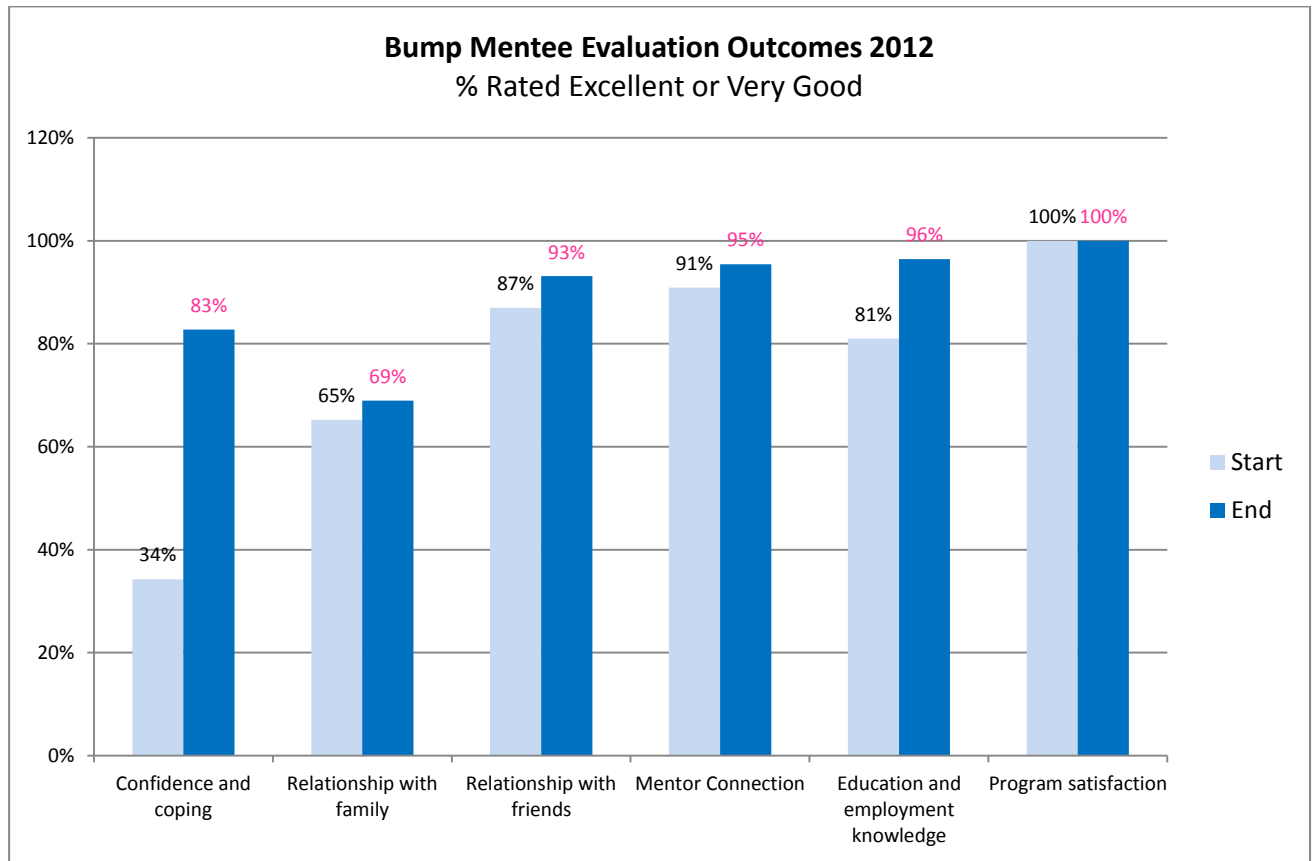
In the girls’ speeches this year, they spoke about how they appreciate Bump as it helps them to feel less isolated, encourages them to learn from an experienced mum, helps them to identify and achieve goals around completing their education and finding a job, as well as building a whole new network of friends who are experiencing the same challenges as them. Our guests were all personally touched by one of our Hornsby graduates who stood up, accepted her certificate and then emotionally and proudly declared that she had finished her undergraduate degree this year because of the program and because of the support from her mentor. This is what Bump is all about!



The group of young mums and mentors in our Bump program at St George



OUTCOMES – BUMP



BUMP UP PROGRAM SUMMARY

Bump Up is an advanced course for graduates of our Bump mentoring program for young pregnant and parenting mums. Bump graduates are eligible to enrol in Bump Up, which is held weekly. Enrolling through the Northern Sydney Institute of TAFE, the girls complete a Certificate II in Skills for Work and Training and conduct a small business management project together.

In 2012, we had six young mums complete Bump Up and together they wrote and published an extraordinary book about young motherhood called *The Purple Book*. It is heartwarming, inspiring, shocking, and surprising, and it is a great read for teenagers, parents, young mums and anyone who is prepared to have the stereotype of teenage mums challenged.



Along with this, the girls wrote a workshop based on the book for presentation in high schools all about what it is really like to fall pregnant as a teenager and become a young mum. The workshop is called Pash – Positive Adolescent Sexual Health – and it is engaging, interactive, inspiring, educational, touching and challenging. It is a great complement to the sex education classes already run in schools, but gives a relatable insight for young people with practical advice and examples.

It is a huge commitment for these young mothers to attend an education class every week while bringing up their children and negotiating the usual struggles of being a teenager. We were extremely inspired by their enthusiasm and dedication to attend the classes every week, and we are very proud of their achievements this year in writing a book and a workshop.

The partnership we developed with TAFE NSI and the Salvation Army was extremely valuable in the successful outcomes of this program, particularly with TAFE providing the tools required for the girls to reach their Certificate II accreditation, and with the Salvo's providing a fabulous education facility for the girls to access every Friday at Chatswood in Sydney.

Our Bump Up graduates now hold big plans for their futures and the confidence to achieve their goals which include completing HSC, doing a Floristry course, setting up small businesses, going to university to do Law, and one of the graduates is now going to complete our Mentor Training program and become a mentor to a new young mum in 2013. Congratulations, girls!

The extraordinary graduates of our inaugural Bump Up program



CONNECTIONS PROGRAM SUMMARY

Raise has been successful in tendering with partners, The Salvation Army and TAFE NSI, to provide mentoring services within the Youth Connections program being funded through DEEWR by the Federal Government.

This program supports at risk young people in the Lower North Sydney area by helping them to re-engage with education and employment options. We are extremely excited about this opportunity to partner with highly respected youth organisations and about being able to connect more young people with professional accredited mentors.

We have a qualified Program Counsellor who brings a group of our mentors to Crows Nest TAFE for an hour each week at a consistent time. We facilitate one-on-one mentoring, followed by group supervision for mentors. The mentoring is conducted in 15 week programs twice a year, in line with TAFE semesters, and we conclude with a graduation celebration.

All of our mentors complete accredited training in Mentoring in the Community through TAFE Outreach, and they undergo Working with Children Checks and a National Police Check, as well as providing personal and employment references.

Young people are referred to Youth Connections by schools, case workers, refuges and other community organisations, and they must attend an interview before being invited to join the group. Youth Connections students are then matched with a mentor as part of their program, and they attend TAFE to complete one day of life skills as well as choosing an elective such as spray painting, hairdressing, hospitality or landscaping.

In 2012, we have had 26 young people graduate from the Youth Connections program and successfully identified transitions into further education or employment options, and we will do the same in 2013.



Thanking our mentors in the Youth Connections program at Crows Nest TAFE



WORKSHOPS SUMMARY

Raise conducts personal development workshops for young people in School, at community organisations and at TAFE, and also as an integral part of our mentoring programs. We also partner with other mentoring organisations by conducting training programs for them and their potential mentors or mentees.

Personal Development Workshops

Our personal development workshops provide young people with the right resources at an early stage so they are prepared for life, and their life chances are greatly enhanced. We use interactive workshops, open discussion, music, technology, and fun activities in a positive learning environment. The content of our workshops is complementary to the DET curriculum guidelines. We provide learning from neutral, skilled, experienced professionals who are passionate about the topics they are teaching. We can come at issues from a range of angles because we are neutral from the perspective of teachers and parents. The students don't have to see us all the time, so they can use honesty and they appreciate anonymity. In 2012, we conducted our workshops at several Sydney High Schools, including Sir Joseph Banks and Condell Park.

Mentor Training for Community and Corporate Partners

Our training programs for community and corporate partners are tailored to suit the specific needs of the organisation. Obviously, we specialise in training mentors and conducting core modules around that topic, but we are also flexible to conducting other specialist topics of interest regarding adolescents. We also run regular seminars for parents of teenagers. In the past, we have conducted training workshops for YWCA Big Brother Big Sister. The skills learned in our Mentor Training Program can be used professionally in an established mentoring program, as well as being tangible skills for everyday situations with young people.

A highlight of our year included the establishment of a highly successful community corporate partnership with MYOB. Raise Foundation conducted our youth mentor training program for 25 staff members at MYOB's office in Sydney, and 10 of those people then formed a special team to mentor in our Ismo program at JJ Cahill Memorial High School. MYOB's CEO, Tim Reed said,

"Some young people are looking for guidance and encouragement from trustworthy role models who offer a listening ear and who genuinely care about them. Our staff mentors are delighted to be those support people.. They also appreciate the opportunity to further develop their coaching and mentoring skills. I urge any business team, small or large, to consider getting involved with community support programs like Raise. It makes such a big difference to the lives of those receiving help. The personal reward and satisfaction your staff will feel in making a positive impact on another person, sometimes to an entire family, is priceless."



St Lukes Grammar School showing the love for Raise, we appreciated being their chosen charity this year



PARTNERS

Raise is extremely grateful to the generous organisations who have agreed to partner with us in our pursuit of helping young people facing profound challenges in 2012. This includes the volunteers who work with us, the schools we mentor in, the organisations who offer us services, the partners who have provided in-kind and financial support for our programs, supporters who have donated to us, guests who have attended our events, and the community members and organisations with whom we have built valuable alliances. Thank you for your wonderful support and kind generosity. We are a small organisation, so people can rest assured that their contribution has a direct and tangible impact on the work we do. We are a Deductible Gift Recipient and a Tax Concession Charity and we sincerely thank our supporters for joining our village to help raise the children in need in our community.



TAFE MENTOR TRAINING

Our mentors are the heart and soul of our organisation, and we cannot thank them enough for their dedication and commitment to Raise Foundation. Without them, we are unable to make a difference at all. After completing our accredited TAFE mentor training program and all the necessary Working with Children and National Police Checks, our mentors choose which of our mentoring programs they would like to volunteer in. They dedicate 1-2 hours each week for one year to a young person in need. They are extraordinary people, generous with their time and experience, and we are so grateful to each one of them.

In 2012, we trained 116 new mentors, and retained 61 previously trained mentors. This enabled us to provide a neutral positive role model for 209 young people who are facing profound challenges, taking the total number of mentoring matches Raise has made since our inception to 523. In 2013, we are set to mentor a further 200 young people. Our mentors can change thinking and save young lives every day.

Raise Foundation is the only mentoring program which offers its volunteers free comprehensive mentor training and it is a key differentiator for us because it is an accredited TAFE course. We are very grateful for our partnership with TAFE NSI to provide this training for our mentors so they become highly qualified volunteers with outstanding skills. These skills are also transferrable to other facets of our mentors' lives such as assisting with paid work, parenting skills and other community involvement with young people. The feedback from our mentors on completion of the training is highly favourable.

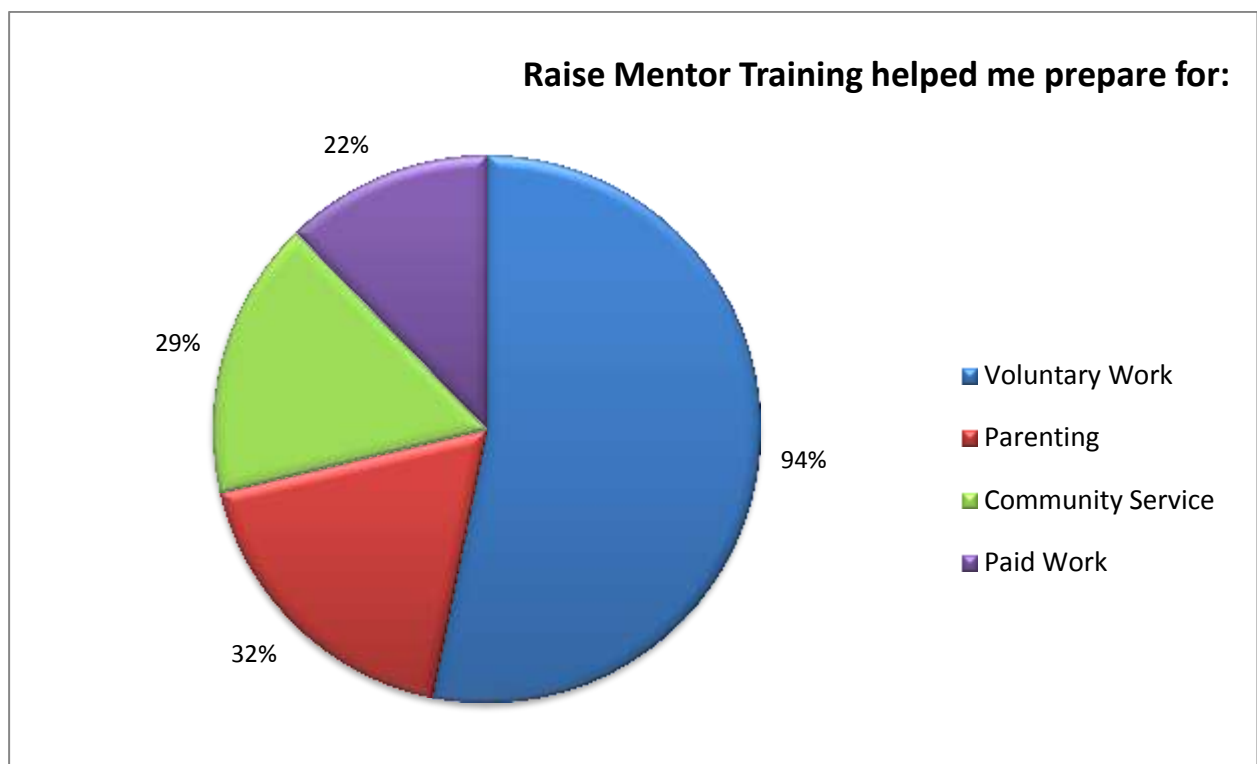
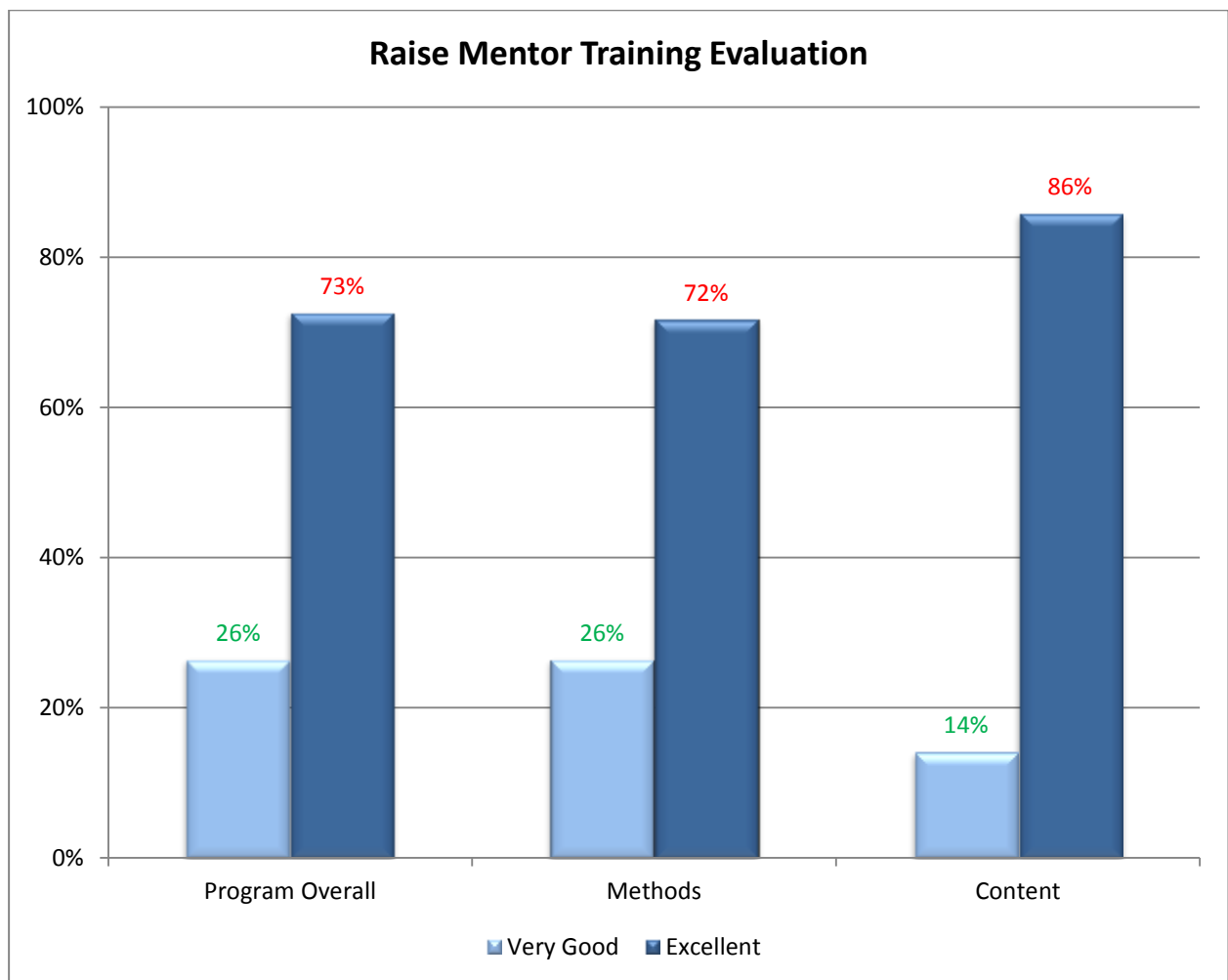
After training, our new mentors said...

“ I learned how to listen properly and ask questions
Wonderful way of being able to contribute to the community
I have a very clear view of what my role as a mentor is, and I feel supported
Gained insight into issues that are effecting youth today
Surprised how thorough it was and the amazing support mechanisms in place to assist mentors
Loved every minute of it, it was professional, interesting, stimulating, engaging, loved the variety
It's wonderful and I'm honoured to be part of it, it is truly awe inspiring!
Learnt new skills and ways of listening and understanding young people and their challenges
Loved the relaxed atmosphere, not intimidating, very practical
The honesty and integrity of the program was obvious
All topics covered are so valid not only for being a good mentor, but for life in general”

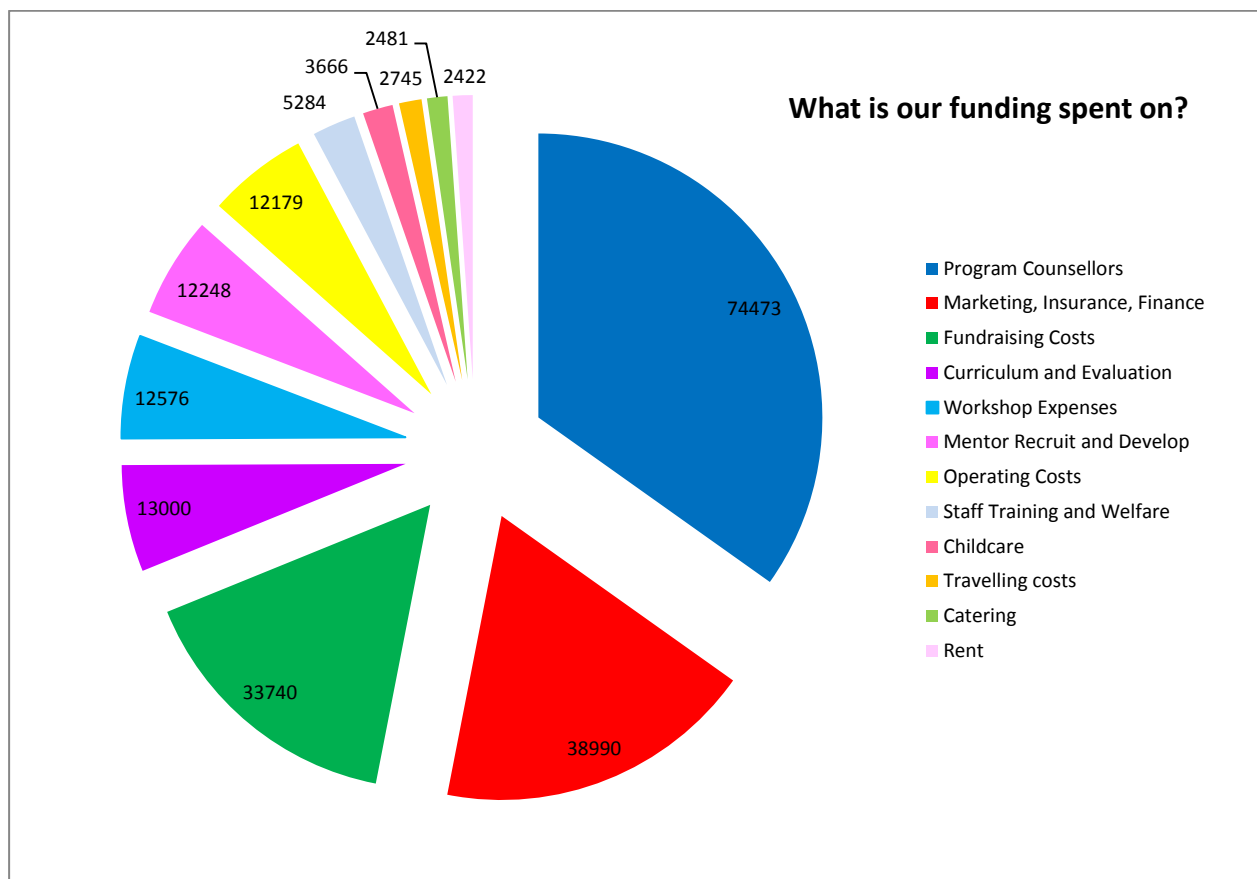
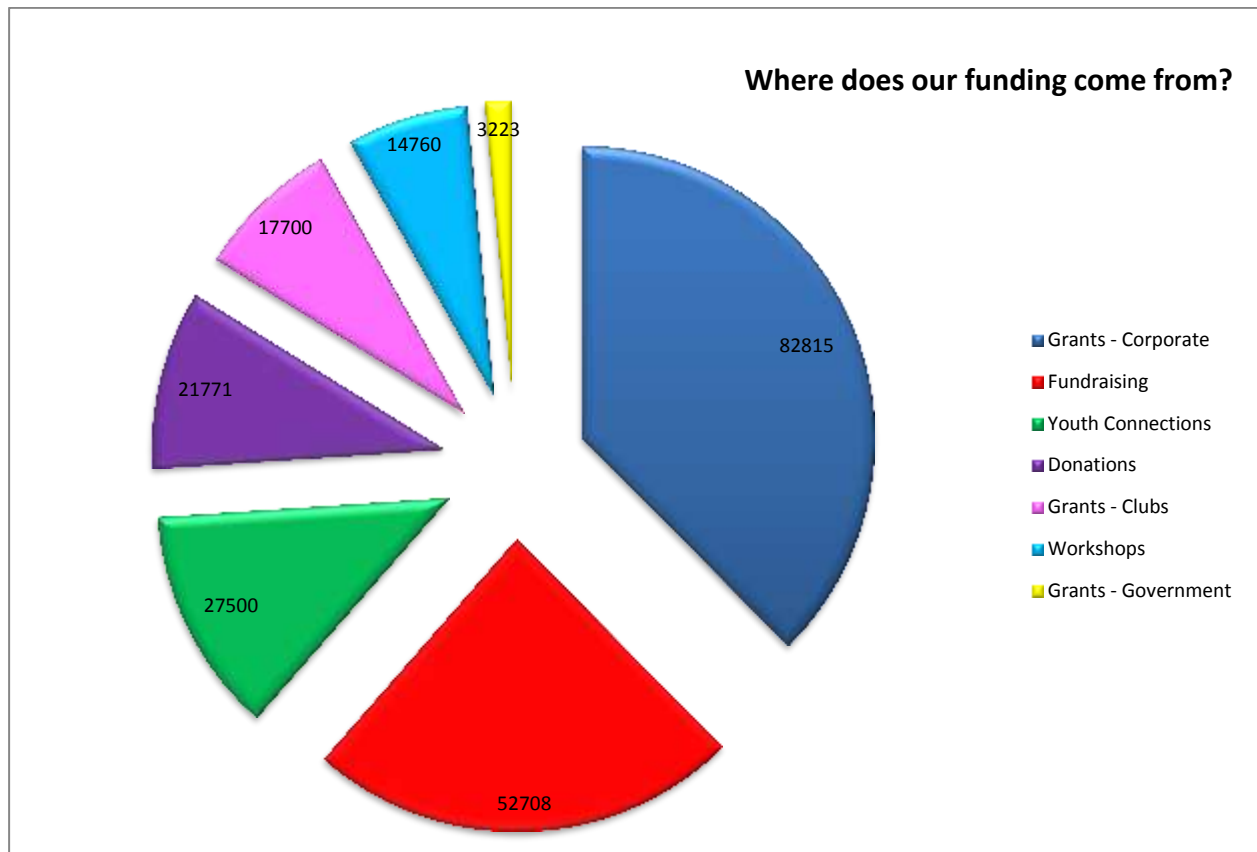


Training a new group of mentors at Northern Beaches TAFE in Brookvale





2012 FINANCIALS SUMMARY



RAISE FOUNDATION SUMMARY FINANCIAL POSITION SINCE INCEPTION

	CY12 Actual	CY11 Actual	CY10 Actual	CY09 Actual	CY08 Actual
INCOME					
Donations	21,771	48,739	21,260	28,790	2,026
Fundraising	52,708	39,861	31,255	7,591	1,894
Grants - Clubs	17,700	17,000	25,000	18,650	0
Grants - Corporate	82,815	0	0	0	0
Grants - Government	3,223	0	6,100	0	0
Interest	80	92	125	46	2
Workshops	14,760	331	0	1302	0
Youth Connections	27,500	33,000	33,000	0	0
Total Income	220,557	139,023	116,740	56,379	3,922
EXPENSES					
Amortisation	330	330	330	330	0
Bank Charges & Merchant Fees	837	879	413	830	11
Catering	2,481	2,973	2,045	2,920	0
Childcare	3,666	2,848	2,532	1,601	0
Consult fees: Curriculum & Evaluation	13000	13,643	8,000	0	0
Consult fees: Finance & Admin	19865	5,155	4,300	0	0
Consult fees: Funding & Marketing	16014	12,748	10,750	0	0
Consult fees: Mentor Recruit & Develop	12248	20,696	17,500	0	0
Consult fees: Program Counsellors	74473	49,149	26,130	9632	0
Consult fees: Workshops Facilitators		1,080	0	0	0
Fundraising Event Costs	33,740	28,549	14,709	0	0
Guest Presenters	660	1,770	275	0	0
Insurance	1,984	2,030	1,898	2,263	0
Legal and Accounting - external	3,111	351	1,037	80	0
Marketing and PR	418	1,100	523	206	0
Mentor Expenses	2,141	3,494	1,939	0	0
Office Equipment	2,161	794	1,313	1,181	0
Printing and Stationery	1,337	2,055	1,509	1,905	0
Rent	2,422	0	0	0	0
Staff Training and Welfare	5,284	444	1,770	97	0
Taxes	0	1,200	2,400	0	0
Telephone	1,850	1,817	885	0	0
Travel	2,745	1,043	668	0	0
Venues	466	636	436	672	0
Website and IT	325	1,240	743	433	0
Workshop Expenses	12576	9,283	5,969	773	0
Total Expenses	214,134	165,307	108,074	22923	11
NET PROFIT (LOSS)	6,423	-26,284	8,666	33,456	3,911
Acc surplus start	19,749	46,033	37,367	3911	0
Acc surplus end	26,172	19,749	46,033	37,367	3911

FUTURE

Raise Foundation is looking forward to a bright future for all the young people with whom we work. We will continue to assist them to identify and achieve their new dreams, so that they may overcome the immense challenges that they are struggling with. We will also continue to identify and achieve important goals for the Foundation. We will provide professional mentoring programs and invaluable workshops for as many young people as we can throughout 2013 and beyond.

The demand for our services continues to grow, and we endeavour to meet those requirements with strength. Therefore, over the next year, we will be focussing on several initiatives to ensure the financial sustainability of the Foundation. Our annual major fundraising event, the Sparkle Party, will continue and we will introduce our inaugural Golf Day to assist in our objective of raising awareness of the work we are doing, and also raising much needed funds to directly provide mentors. We will tap into our success of achieving DGR status and apply for some substantial grants and most importantly we will commence our strategic plan to form concrete corporate partnerships. We will conduct four mentor training programs to prepare new mentors to join our team of experienced mentors. We will conduct 10 Ismo programs, 8 Bump programs, 2 Connections programs, and we will continue with a second advanced Bump Up program for the girls who have graduated from Bump.

We are proud that we continue to conduct our programs with a very small budget compared to other mentoring programs, and that we reach just as many young people, if not more. We will maintain this level of control of our expenses to ensure value for the donated dollar for our investors and supporters. This, and the fact that we are fresh and innovative in our approach, as well as the fact that we undertake comprehensive evaluation to demonstrate our outcomes will ensure that we continue to be a viable option for funding, and a place of preference for community volunteers.

Struggling young Australians across the metropolitan area of Sydney will continue to be a strong focus area of support for Raise. However, we have built community alliances across the eastern seaboard, so we will be commencing our next phase of expansion into the NSW Central Coast and to the northern suburbs of Melbourne in Victoria, with our strong community and corporate partnerships in 2013.

Thank you for coming on the journey with us to provide outstanding mentoring programs and personal development workshops for young people who are facing profound challenges. We look forward to doing further outstanding work, and to helping more young people identify and achieve their dreams regardless of the adversity they are being challenged with.



ATTACHMENT A - AUDITED FINANCIAL ACCOUNTS 2012



**RAISE FOUNDATION
A.B.N 49 306 288 644**

AUDITED FINANCIAL REPORT

1 JANUARY 2012 – 31 DECEMBER 2012

RAISE FOUNDATION

A.B.N. 49 306 288 644

CONTENTS

Directors Report	3
Statement of Comprehensive Income	4
Statement of Financial Position	5
Notes to the Financial Statements	6
Statement by the Directors	9
Independent Auditor's Report	10

RAISE FOUNDATION

ABN 49 306 288 644

Directors Report

Your directors of the trustee company submit the financial reports of Raise Foundation for the financial year ended 31 December 2012.

Directors

The names of the directors of the trustee company throughout the year and at the date of this report are:

Leon Condon
Vicki Condon
Leanne Ralph
Andrew Birch

Principal Activities

The principal activity of the Trust is contribution to the health and well being of young people in the community.


Significant Changes

No significant changes to the nature of these activities occurred during the period.

Operating Results

The net profit of the Trust for the year amounted to \$6,423 (2011: Loss of \$26,284).

Signed in accordance with a resolution of the board of directors.



Leon Condon



Leanne Ralph

Dated this 6th day of November 2013.

RAISE FOUNDATION

ABN 49 306 288 644

Statement of Comprehensive Income*For the year ended 31 December 2012*

	2012 \$	2011 \$
INCOME		
Donations	21,771	48,739
Fundraising	52,708	39,861
Workshop Income	14,760	331
Youth Connections	27,500	33,000
Grants	17,700	17,000
Grants - Corporate	82,815	-
Grants - Government	3,223	-
Interest	80	92
	<u>220,557</u>	<u>139,023</u>
EXPENSES		
Amortisation	330	330
Bank Charges	837	879
Catering Costs	2,481	2,973
Childcare	3,666	2,848
Consulting Fees	148,176	103,671
Fundraising	33,740	28,549
Guest Presenters	660	1,770
Insurance	1,984	2,030
Legal Costs	3,111	351
Marketing	418	1,100
Mentor Expenses	2,141	3,494
Office Equipment	2,161	794
Printing & Stationery	1,337	2,055
Rent	2,422	-
Staff Training & Welfare	5,284	444
Telephone	1,850	1,817
Travelling Expenses	2,745	1,043
Venues	466	636
Website Costs	325	1,240
Workshop Expenses	-	9,283
	<u>214,134</u>	<u>165,307</u>
Net Surplus from Ordinary Activities	6,423	(26,284)
Accumulated Surplus at the beginning of the year	19,748	46,032
Accumulated Surplus at the end of the year	26,171	19,748

The accompanying notes form part of these financial statements.

RAISE FOUNDATION

ABN 49 306 288 644

Statement of Financial Position

As at 31 December 2012

	Note	2012 \$	2011 \$
CURRENT ASSETS			
Cash and cash equivalents	2	23,623	19,098
Other assets	3	2,228	-
TOTAL CURRENT ASSETS		25,851	19,098
NON CURRENT ASSETS			
Intangible assets	4	330	660
TOTAL NON CURRENT ASSETS		330	660
TOTAL ASSETS		26,181	19,758
NET ASSETS			
		26,181	19,758
TRUST FUND			
Settlement Sum	5	10	10
Retained earnings	6	26,171	19,748
TOTAL TRUST FUND		26,181	19,758

The accompanying notes form part of these financial statements.

RAISE FOUNDATION

ABN 49 306 288 644

Notes to the Financial Statements

For the year ended 31 December 2012

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Trust Deed. The directors of the trustee company have determined that the Trust is not a reporting entity.

The financial report has been prepared on an accrual basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

a) Income Tax

The Trust is not liable for income tax.

b) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its assets to determine whether there is any indication of those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less cost to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is recognised in the comprehensive income statement.

c) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised inclusive of the amount of GST. Receivables and payables are stated inclusive of the amount of GST receivable or payable.

d) Provisions

Provisions are recognised when the Trust has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks and other short term highly liquid investments with original maturities of 3 months or less.

RAISE FOUNDATION

ABN 49 306 288 644

Notes to the Financial Statements

For the year ended 31 December 2012

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

f) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue. Interest income is recognised using the effective interest rate, which for floating rate financial assets is the rate inherent in the instrument.

Grants and donation income are recognised when the entity obtains control over the funds, which is generally at the time of the receipt.

g) Critical accounting estimates and judgements

The directors evaluate and judgements incorporated into financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events based on current trends and economic data, obtained both externally and within the Trust.

RAISE FOUNDATION

ABN 49 306 288 644

Notes to the Financial Statements

For the year ended 31 December 2012

NOTE 2: Cash and Cash Equivalent	2012	2011
	\$	\$
Cash at bank	23,613	19,088
Cash on hand	10	10
	<u>23,623</u>	<u>19,098</u>

NOTE 3: Other assets

Other assets	<u>2,228</u>	<u>-</u>
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NOTE 4: Intangible Assets

Non-Current		
Business set up costs	1,650	1,650
Less: Accumulated amortisation	<u>(1,320)</u>	<u>(990)</u>
	<u>330</u>	<u>660</u>

NOTE 5: Trust Funds

Settlement Sum	<u>10</u>	<u>10</u>
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NOTE 5: Retained Profits

Opening balance	19,748	46,032
Transfer of current year (loss)/profit	<u>6,423</u>	<u>(26,284)</u>
Total retained earnings	<u>26,171</u>	<u>19,748</u>

NOTE 6: Commitments and Contingent Liabilities

Non-cancellable operating leases contracted for but not capitalised in the financial statements

Payable - minimum lease payments - not later than 12 months	<u>8,168</u>
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The rental lease is a non-cancellable lease with one year term starting on 5 December 2012, with rent payable monthly in advance.

RAISE FOUNDATION STATEMENT BY DIRECTORS

The directors of the trustee company has determined that the Trust is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board of directors the financial report set out on pages 4 to 8:

1. Presents a true and fair view of the financial position of Raise Foundation as at 31 December 2012 and its performance for the year ended on that date.
2. The provisions of the Act, the regulations under the Act and the conditions attached to the authority have been complied with by Raise Foundation.
3. The internal controls exercised by Raise Foundation are appropriate and effective in accounting for all income received and applied by Raise Foundation from any of its fundraising appeals.
4. At the date of this statement, there are reasonable grounds to believe that Raise Foundation will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board of directors and is signed for and on behalf of the board of directors by:

Director 
Leon Condon

Director 
Leanne Ralph

Dated this 6th day of November 2013.

RAISE FOUNDATION INDEPENDENT AUDITOR'S REPORT

To the Trustee of Raise Foundation

Report on the Financial Report

We have audited the accompanying financial report of Raise Foundation, which comprises the statement of financial position as at 31 December 2012 and the statement of comprehensive income for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the directors declaration.

Directors Responsibility for the Financial Report

The directors of the trustee company of the Trust are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Trust Deed and for such internal control as the directors determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

assura group Pty Ltd

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Page 10 of 11



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